
Goal: SUSTAINABLE COMMUNITY DEVELOPMENT

Desired Community Condition(s)

Medium to high-density neighborhoods that contribute to a more compact urban form are an available choice.

The downtown area is vital, active, safe, and accessible.

Neighborhoods with civic and commercial destinations within walking distance are an available choice.

Program Strategy: PLANNING & DEVELOPMENT REVIEW

49507

Provide guidance and review to community decisions on the physical development of Albuquerque over the next 20-30 years.

Department: PLANNING

Service Activities

Development Review

Comprehensive Plan Amendments/Planned Growth Strategy

Urban Economic Analysis

Demographic / Economic Information

Strategy Purpose and Description

The purpose of long-range planning is to plan for an efficient future urban form and design of Albuquerque which supports a positive quality of life for all citizens. This is accomplished by providing comprehensive and coordinated guidance (plans, policies, studies, forecasted conditions, etc.) to public decision makers about the physical development of Albuquerque. The community is becoming more aware, active and involved in sustainable, managed growth of the Albuquerque metropolitan area. The comprehensive plan and subsequent smaller area specific plans provide the policy guidance for development service provision.

Changes and Key Initiatives

Cross train and use all Planners in policy development and review/processing of development applications.

Input Measure (\$000's)

2001	110	110 GENERAL FUND	1,262
2002	110	110 GENERAL FUND	435
2003	110	110 GENERAL FUND	1,091
2004	110	110 GENERAL FUND	1,195
2005	110	110 GENERAL FUND	1,256
2006	110	110 GENERAL FUND	1,331

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
The comprehensive plan is the unified (City and County) policy approach to planning and growth management in Bernalillo County	Continuous amendments would be focused on achieving the goals of R-70	2001			see notes	Approval of Comprehensive Plan reformat, Community Identity amendments.

	2002		see notes	Approval of Comprehensive Plan, Centers & Corridors amendments, and Community Identity amendments.
Amendments would be focused on achieving the goals of R-70 and the Planned Growth Strategy	2003		see notes	Develop and review with stakeholders other possible Comp Plan amendments.
As part of the Planned Growth Strategy working groups begin modifications to development, related planning documents, policies and regulations.	2004	see notes	see notes	Develop and review with PGS working groups possible Comp Plan amendments.
	2005	see notes	see notes	Completed amendments to SD regs., Zoning Code for building walkable streets and neighborhoods.
	2006	see notes		Continue coordination with PGS Management Committee.

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Socio-economic information of Albuquerque is readily available and accessible so that residents, businesses and elected officials have an accurate profile of Albuquerque and can make the best informed decisions	As a U.S. census depository, the planning department will coordinate with the census bureau on disseminating the interpreting data for the public.	2001			see notes	Make 2000 Census data available to the public within 3 months of release dates.
		2002			see notes	Make detailed small area data available to public within 3 months of each release date.
	As a U.S. census repository, the Planning Department will continuously disseminate and interpret data for the public.	2003			see notes	Make detailed small area data available to public within 3 months of each release date.

2004	see notes		see notes	<i>Detailed small area data available to public within 3 months of each release date.</i>
2005	see notes	see notes	see notes	<i>Make detailed small area data available to public within 3 months of each release date.</i>
2006	see notes			<i>Make detailed small area data available to public within 3 months of each release date.</i>

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Continually improve EPC case processing timelines.	<i>Work with the EPC and applicants to streamline submittals.</i>	2004	see notes		43 days	<i>EPC case processing time from date of application to public hearing.</i>

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Well planned growth and development is occurring at a healthy rate.	<i>Percentage of Albuquerque residents that feel Albuquerque's growth is occurring too fast and too big.</i>	2005	5%	5%	47%	<i>Based on Citizens Perceptions of Community Conditions survey.</i>
		2006	5%			<i>Based on Citizens Perceptions of Community Conditions survey.</i>

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Well planned growth and development is occurring at a healthy rate.	<i>Percentage of Albuquerque residents that feel one of the major problems facing Albuquerque is out of control land development.</i>	2005	2%	2%	47%	<i>Based on Citizens Perceptions of Community Conditions survey.</i>
		2006	2%			<i>Based on Citizens Perceptions of Community Conditions survey.</i>

Goal: **SUSTAINABLE COMMUNITY DEVELOPMENT**

Parent Program Strategy: PLANNING & DEVELOPMENT REVIEW

Department: **PLANNING**

Service Activity: Development Review

4971000

Service Activity Purpose and Description

The purpose is to provide research, review and professional analysis and advice on city-wide development activities to insure compliance with adopted plans, policies, procedures and ordinances. Primary customers are various City boards and commissions, developers, consultants, neighborhood associations and the general public.

Changes and Key Initiatives

Increased development activities and cases have required more staff time. Key initiatives include implementation strategies such as amendments to the various codes and ordinances to improve processes. Initiative and enhancement of automated case tracking system to assist and improve case processing and review.

EPC reviewed a record number of development cases (est. 348). If current development trends continue, the EPC will again review a record number of cases.

Administrative review of wireless telecommunication facilities increased significantly (50+ submittals) and is projected to continue.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	18
2003	110	110 GENERAL FUND	670
2004	110	110 GENERAL FUND	682
2005	110	110 GENERAL FUND	749
2006	110	110 GENERAL FUND	923

Strategic Accomplishments

FY05: Administered EDO approvals through 3 hearing boards: LUCC, and City Council.

FY05: Provided "defensible decision making training" to the EPC.

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Environmental Planning Commission (EPC) decisions	2001			348	
Environmental Planning Commission (EPC) decisions	2002	356		332	
	2003	363		329	
	2004	363	190	318	
	2005	363	190	383	
	2006	350			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Landmark & Urban Conservation Commission (LUCC) decisions	2001			65	
	2002	66		35	
Landmark & Urban Conservation Commission (LUCC) decisions	2003	70		90	
Landmark & Urban Conservation Commission (LUCC) decisions	2004	70	43	42	

2005	70	30	27
2006	70		

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Land Use Hearing Officer. Prepared informational packets/provided presentations on appeals.	2006	12			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Board of Appeals	2006	15			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Average number of days from date of submittal in which 99% of EPC cases are processed and heard	2001			50	
Average number of days from date of submittal in which 99% of EPC cases are processed and heard	2002	50		50	
Average number of days from date of submittal in which 99% of EPC cases are processed and heard.	2003	50		50	
	2004	42		42	
	2005	42	42	42	
	2006	42			

Goal: SUSTAINABLE COMMUNITY DEVELOPMENT**Parent Program Strategy: PLANNING & DEVELOPMENT REVIEW****Department: PLANNING****Service Activity: Comprehensive Plan Amendments/Planned Growth Strategy****4972000****Service Activity Purpose and Description**

The Albuquerque/Bernalillo County Comprehensive Plan is the single policy guidance document for Albuquerque and the greater metropolitan area.

Centers/Corridors policies of the Comprehensive Plan provide a basic direction for strategic investment and development regulation. More specific strategies for implementation are continuing.

The Planned Growth Strategy presents an infrastructure and growth plan for distributing growth (population, employment, housing) in the metropolitan area through 2025. Its implementation involves collaboration between the City, County, developers, neighborhoods, businesses, environmentalists, etc. City Council Services staff, and the Office of Planned Growth Implementation will coordinate with Planning and other agencies in advancing the various objectives of PGS.

Changes and Key Initiatives

The Planning Department coordinated with the Office of Planned Growth Implementation and the Impact Fees Committee and their consultants in the creation and Council approval of a program and schedule for fees implementation in the second quarter of FY05.

The Planning Department will also continue to cooperate with the Office of Planned Growth Implementation in convening various committees and working on PGS implementation -- reviewing and revising land use, design and development regulations and processes, establishment of impact fees, preparation of amendments, etc.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	278
2003	110	110 GENERAL FUND	279
2004	110	110 GENERAL FUND	366
2005	110	110 GENERAL FUND	383
2006	110	110 GENERAL FUND	311

Strategic Accomplishments

FY05: Preferred Growth Strategy withdrawn 1/05 for review/revisions based on experience with East Downtown (Broadway/Central) development and others.

FY05: Amendments to subdivision regulations, to Development Process Manual and Comprehensive Zoning Code designed to build neighborhoods and streets that better encourage walking.

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Modifications to growth, land use, design and development regulations to align with Planned Growth Strategy.	2004	see notes		see notes	Amendments to subdivision regulations, to Development Process Manual and Comprehensive Zoning Code designed to build neighborhoods and streets that better encourage walking in progress. Commercial site design and parking amendments to the Zoning Code were completed.
	2005	see notes	see notes	see notes	Worked with PGS Management Committee, Advisory Task Force, and Impact Fees Committee on processing Broadway/Central as implementation prototype, mixed-use zone in Code (withdrawn for re-do), establishment of impact fees system, other planning/regulatory amendments.
	2006	see notes			Continued coordination work with PGS committee on regulatory revisions. Coordinate with Council Services/consultants on Volcano Cliffs Planning Study and possible amendments to W. Side Strategic Plan, and/or processing of study as a new sector development plan.

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Needed revisions to regulations and processes are identified and scheduled with appropriate PGS committees.	2004	see notes		see notes	<i>The PGS management committee, composed of the Office of Planned Growth Implementation in City Council, the Planning Department, APS and Bernalillo County, as well as the PGS Implementation Advisory Committee, meet regularly to work on programming and scheduling.</i>
	2005	see notes	see notes	see notes	<i>Worked with PGS Management Committee, Advisory Task Force, and Impact Fees Committee on processing Broadway/Central as implementation prototype, mixed-use zone in Code (withdrawn for re-do), establishment of impact fees system, other planning/regulatory amendments.</i>
	2006	see notes			<i>Continue coordination work with PGS committee on regulatory revisions.</i>

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Parent Program Strategy: PLANNING & DEVELOPMENT REVIEW

Department: PLANNING

Service Activity: Urban Economic Analysis

4973000

Service Activity Purpose and Description

The Urban Economic Analysis Program develops and disseminates socioeconomic projections, interpretations, fiscal analysis, regional economic analysis to decision makers, elected officials, city, county, state, staff/ agencies, neighborhoods, businesses, general public.

Changes and Key Initiatives

Continue to provide fiscal impact analyses for development projects to decision makers. Complete contract with Chris Nelson to reconfigure fiscal impact analysis model incorporating impact fees.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	80
2003	110	110 GENERAL FUND	80
2004	110	110 GENERAL FUND	83
2005	110	110 GENERAL FUND	118
2006	110	110 GENERAL FUND	90

Strategic Accomplishments

FY05: Complete reconfiguration of model incorporating impact fees in order to continue the provision of FIAs for all cases that go to City Council within deadline limits. In test form 6/30/05.

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Fiscal analyses conducted (legislation & development proposals)	2001			30	
	2002	30		30	
Fiscal analyses conducted (legislation & development proposals)	2003	33		35	
	2004	33	29	26	
	2005	35	1	32	
	2006	30			

<i>Quality Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
% of required fiscal analysis of required development projects conducted within 30 days of project submittal.	2001			100%	
	2002	100%		100%	
% of required fiscal analysis of required development projects conducted within 30 days of project submittal.	2003	100%		100%	
	2004	100%		100%	

2005	100%	100%	100%	<i>Quality/accuracy of fiscal impact analyses would be improved by using sub-area service costs collected for PGS impact fee implementation as inputs to update the FISCALS model.</i>
2006	100%			

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Parent Program Strategy: PLANNING & DEVELOPMENT REVIEW

Department: **PLANNING**

Service Activity: Demographic / Economic Information

4974000

Service Activity Purpose and Description

The Demographic/Economics Information Program coordinates and disseminates socioeconomic data, information requests, data compilation, web site development. This information is available to the general public, City staff, County & State staff, business community decision makers, and developers.

Changes and Key Initiatives

Maintain and provide data and analysis on population, housing, employment and other economic and socioeconomic variables relevant to Albuquerque and Bernalillo County growth and development trends. Gather, develop, interpret, and maintain statistical information related to the Census. Design, update, and post such information on the City's website.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	59
2003	110	110 GENERAL FUND	62
2004	110	110 GENERAL FUND	64
2005	110	110 GENERAL FUND	6
2006	110	110 GENERAL FUND	7

Strategic Accomplishments

FY05: Website updated regularly with building permit data.

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of public requests for information (average per month)	2001			400	
	2002	500		500	
# of public requests for information (average per month)	2003	500		500	
	2004	500	360	350	
	2005	500	385	see notes	Website being revised to refer data users to UNM/BBER data set.
	2006	300			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
% of 2000 Census Information available to the public within 90 days of release	2001			40%	
	2002	90%		100%	
All 2000 Census Information available to the public within 90 days of release by way of reference from City web site	2003	100%		100%	
	2004	98%		100%	
	2005	98%	100%	100%	
	2006	100%			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Respond to data inquiries within five working days of request. Update and post statistical information within 1 month of its release date.	2004	100%		100%	
	2005	100%	100%	see notes	Website being revised to refer data users to UNM/BBER data set.
	2006	100%			